

**Forward Work Programme 2021-22
Corporate Overview and Scrutiny Committee:**

APPENDIX A

Date of Meeting:	Report Topics:
Mon 5 th July 9.30am	<ul style="list-style-type: none"> - Revenue Budget Outturn 2020-21 - Council's Performance against its Wellbeing Objectives for 2020 -21 (Year End Performance)
Wed 1 st September 9.30am	<ul style="list-style-type: none"> - Budget Monitoring 2021-22 – Quarter 1 Revenue Forecast - Director of Social Services Annual report - Scrutiny Annual Report - BREP Review Report
Thurs 7 th October 9.30am	<ul style="list-style-type: none"> - Future Service Delivery Model - Update on the work of the Shared Regulatory Service
Wed 1 st December 9.30am	<ul style="list-style-type: none"> - Budget Monitoring 2021-22 – Quarter 2 Revenue Forecast
Wed 12 th January 9.30am	<ul style="list-style-type: none"> - Corporate Plan 2018-2023 reviewed for 2022-23 - Q2 Performance Report 2021-22 - Capital Strategy 2022-23 onwards
Wed 19 January 9.30am	<ul style="list-style-type: none"> - Draft Medium Term Financial Strategy 2022-23 to 2025-26 and Budget Proposals
Tues 1 February 9.30am	<ul style="list-style-type: none"> - Scrutiny and Budget Research and Evaluation Panel Recommendations on Medium Term Financial Strategy 2022-23 to 2025-26 and Draft Budget Consultation Process.
Wed 2 nd March 9.30am	<ul style="list-style-type: none"> - Budget Monitoring 2021-22 – Quarter 3 Revenue Forecast - Employee Wellbeing
Date TBA	<ul style="list-style-type: none"> - Annual Safeguarding Report - Violence against Women, Domestic Abuse and Sexual Violence (VAWDASV) - Replacement Local Development Plan - Ethical Procurement - Shared Workspace - Future Service Delivery Model